

General Information

Service Consumption

100,833 Annual Unlinked Trips (UPT)

Service Supplied

240,004 Annual Vehicle Revenue Miles (VRM)

19,060 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,837,162 Total Operating Expenses

Database Information

NTDID: 5R06-50359

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 5R06

Assets

Revenue Vehicles

16

Service Vehicles

1

Facilities

1

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$311,043	16.9%
Local Funds	\$92,251	5.0%
State Funds	\$161,111	8.8%
Federal Assistance	\$1,272,757	69.3%
Other Funds	\$0	0.0%

Total Operating Funds Expended

\$1,837,162

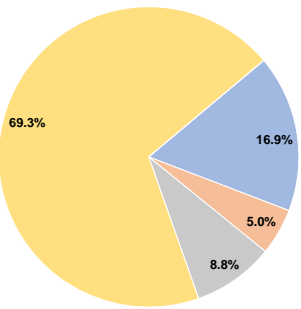
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$172,554	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$690,216	80.0%
Other Funds	\$0	0.0%

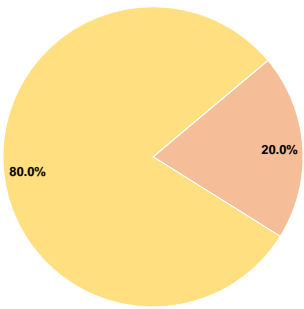
Total Capital Funds Expended

\$862,770

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 77%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 47%
Rolling Stock - MV - Minivan - 51%
Rolling Stock - SB - School Bus - 0%
Rolling Stock - SV - Sports Utility Vehicle - 27%
Rolling Stock - VN - Van - 27%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$341,085	\$98,261	\$0	20,273	68,434	6,032
Bus	5	-	\$1,496,077	\$212,782	\$862,770	80,560	171,570	13,028
Total	10	-	\$1,837,162	\$311,043	\$862,770	100,833	240,004	19,060

Performance Measures

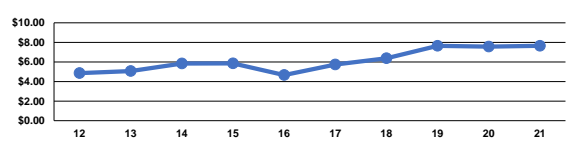
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.98	\$56.55
Bus	\$8.72	\$114.84
Total	\$7.65	\$96.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.82	0.3	3.4
Bus	\$18.57	0.5	6.2
Total	\$18.22	0.4	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

